Learning & Culture Policy & Scrutiny 2016/2017

Annex A

No of Indicators = 33 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Strategic Business Intelligence Hub January 2017

				Previous Years			2016/2017					
			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity
Children's Social Care - Children Looked After	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017)	Quarterly	64%	57.50%	70.50%	68.80%	59.00%	-	-	-	Up is Good
		Benchmark - National Data	Quarterly	45.00%	48.00%	49.00%	-	-	-	-	-	
		Benchmark - Regional Data	Quarterly	47.00%	53.00%	-	-	-	-	-	-	
		Benchmark - Comparator Data	Quarterly	46.00%	49.20%	-	-	-	-	-	-	
	EFL1	Children Looked After per 10k (Snapshot)	Quarterly	61	55	53	51.8	51.8	-	-	-	Neutral
		Benchmark - National Data	Annual	60	60	60	-	-	-	-	-	
		Benchmark - Regional Data	Annual	65	64	63	-	-	-	-	-	
		Benchmark - Comparator Data	Monthly	50	53	-	-	-	-	-	-	
		Number of Children Looked After (Snapshot)	Quarterly	221	193	191	190	190	-	-	-	Neutral
Children's Social Care - Safeguarding	64	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Quarterly	5.70%	9.50%	2.80%	2.30%	5.70%	-	-	-	Up is Bad
		Benchmark - National Data	Annual	-	3.7%	3.8%	-	-	-	-	-	
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	10.90%	12.20%	27.30%	22.40%	25.30%	-	-	-	Up is Bad
		Benchmark - Comparator Data	Quarterly	15.31%	17.39%	19.30%	-	-	-	-	-	
	EFL2	Children with a Child Protection Plan per 10k (Snapshot)	Quarterly	35	34	38	33.2	39	-	-	-	Neutral
		Benchmark - National Data	Annual	42	42.9	54.2	-	-	-	-	-	
		Benchmark - Regional Data	Annual	45	41.8	52.1	-	-	-	-	-	
		Number of Children with a Child Protection Plan (Snapshot)	Quarterly	125	124	135	122	143	-	-	-	Neutral
Deprivation and Poverty	PHOF13	% of children in poverty (under 16s)	Annual	11.2%	-	-	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	18.6%	-	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	20.6%	-	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-	
Educatio	CJGE17	% of working age population qualified - No qualifications	Annual	6.90%	4.80%	4.60%	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	9.40%	8.80%	8.60%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	10.60%	9.80%	9.80%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	2	2	-	-	-	-	-	
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	80.30%	82.60%	81.10%	-	-	-	-	-	Up is Good
		Benchmark - National Data	Annual	72.40%	73.30%	73.60%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	69.30%	70.00%	70.10%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	

n (Adult)	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.80%	68.40%	68.00%	-	-	-	-	-	Up is Good
		Benchmark - National Data	Annual	55.70%	56.70%	57.40%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	51.50%	52.10%	53.50%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.20%	40.30%	40.60%	-	-	-	-	-	Up is Good
		Benchmark - National Data	Annual	35.10%	36.00%	37.10%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	29.80%	29.70%	30.50%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	
Education (Young	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	84%	84%	83%	-	-	-	-	-	Up is Good
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	239 (78%)	350 (70%)	392 (72%)	-	-	-	-	-	Up is Good
Educational Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	35.00%	42.00%	(Avail 2017)	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	25%	25%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	28%	27%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	15	15	-	-	-	-	-	-	
	82	% gap between young people who were in receipt of FSM at 15 who attain a Level 2 qualification by the age of 19 and their peers - (Snapshot)	Annual	17%	19%	(Avail 2017)	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	17%	17%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	21%	20%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	2	9	-	-	-	-	-	-	
Homeless ness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	45	41	30	27	36	-	-	40	Up is Bad
		Number of children in temporary accommodation (snapshot)	Quarterly	68	69	46	48	63	-	-	-	Up is Bad
Libraries	LIB01	Library Visits - All Libraries	Monthly	1,043,285	799,083	997,606	80,379	305,296	-	-	-	Up is Good
	LIB02	Books Borrowed - All Libraries	Monthly	-	778,615	819,179	202,287	213,783	-	-	-	Up is Good
NEET	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	-	-	-	2.50%	-	-	-	Up is Bad
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification - (Snapshot)	Monthly	-	-	-	-	92.00%	-	-	-	Up is Bad
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.82%	7.03%	8.59%	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	9.48%	9.08%	9.31%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	9.20%	8.83%	9.42%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-	
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.35%	14.97%	15.14%	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	19.09%	19.08%	19.82%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	19.22%	19.19%	20.29%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	

Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	69.83%	-	-	-	-	-	Up is Good
		Benchmark - National Data	Annual	56.03%	57.04%	57.05%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	55.28%	56.08%	56.35%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	2	1	-	-	-	-	-	
Public Health and	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	146.62	124.94	-	-	-	-	-	-	Up is Bad
		Benchmark - National Data	Annual	197.13	216.12	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	197.73	209.44	-	-	-	-	-	-	
Safeguarding	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	Up is Bad
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-	
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	10.3%	8.4%	8.60%	-	-	-	-	-	Neutral
		Benchmark - National Data	Annual	17.0%	15.6%	14.5%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	18.1%	16.6%	15.7%	-	-	-	-	-	
		% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	76.8%	83.7%	78.3%	-	-	-	-	-	Neutral
	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	8.6%	6.7%	6.3%	-	-	-	-	-	Neutral
		Benchmark - National Data	Annual	14.6%	13.9%	13.2%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.6%	15.0%	14.5%	-	-	-	-	-	
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	76.3%	78.0%	78.2%	-	-	-	-	-	Neutral
Tourism	TOU01	Room Occupancy	Monthly	80.90%	74.76%	66.50%	79%	88%	-	-	-	Up is Good
	TOU04	Average Room Rate	Monthly	£73.38	£69.66	£74.18	£94.94	£102.93	-	-	-	Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,975,912	2,866,401	2,597,009	631,995	784,272	-	-	-	Up is Good
	TOU09	Visits to Attractions: Small Attractions	Monthly	259,973	276,399	247,538	67,109	76,002	-	-	-	Up is Good
	TOU14	Parliament Street Footfall	Monthly	7,844,253	9,616,941	8,356,697	1,935,838	2,294,159	-	-	-	Up is Good
	TOU15	Visitor Information Centre Footfall	Monthly	481,019	488,643	431,346	105,506	125,064	-	-	-	Up is Good
Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	-	32.4%	35.6%	20%	14% (Apr 16 - Sep 16)	-	-	33%	Up is Bad
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW defintion 2016/17 - cumulative) - (YTD)	Quarterly	-	11.5%	0%	0%	0%	-	-	-	Up is Bad
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW defintion 2016/17 - cumulative) - (YTD)	Quarterly	-	43.8%	45.7%	27%	19% (Apr 16 - Sep 16)	-	-	-	Up is Bad